

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b> BLIND CREEK PUBLIC ACCESS		<b>PROJECT #:</b>		<b>DATE PREPARED:</b> February 7, 2003	
<b>DEPARTMENT - DIVISION:</b> MOSQUITO CONTROL		<b>PROJECT MGR:</b>		<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b> NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>		<b>FUNDING TYPE:</b> CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
<b>PROJECT DESCRIPTION / PERMITTING AND LOCAL MATCH OF GRANTS FOR CONSTRUCTION OF IMPOUNDMENT PUBLIC ACCESS</b>				<b>RECOMMENDED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
<b>PROJECT JUSTIFICATION / LOCAL FUNDS ARE REQUIRED TO PROVIDE ADVANCE PERMITTING AND LOCAL MATCH FOR GRANT PROJECTS</b>				<b>APPROVED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
<b>AND AS SURVEY REQUIREMENTS PLACED ON PAST PROJECTS BY FDEP.</b>				<b>REVISED:</b> YES <input type="checkbox"/> NO <input type="checkbox"/>	

  

<b>PROJECT LOCATION:</b> Blind Creek Mosquito Impoundments					
<b>NEW PROJECTS ONLY!</b> THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)					

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			10,000	10,000					10,000		10,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
SURVEY AS-BUILTS				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	10,000	10,000	0	0	0	0	10,000	0	10,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
District Ad valorem local match	10,000					10,000
						0
	0					0
<b>TOTAL:</b>	10,000	0	0	0	0	10,000

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>		5,000				District Ad valorem for Blind Creek
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	5,000	0	0	0	

  

**REMARKS:** Local improvement funds are proposed to be matched with Florida Coastal Management Program grants, IRL License Plate FY2003 and IRLNEP EPA funds.  
 Survey costs are result of FDEP requirements for past permitted improvements.

  

<b>CAPITAL IMP REQ#:</b> CAP04-033	<b>ACCOUNT #:</b> 145-6230-563000-600
------------------------------------	---------------------------------------